

Department of Public Health
Forensic Drug Laboratory Expenses
FY09 - FY11

Appropriation	object	2009	2010	2011	Total
45161000	A01	\$ 1,003,467	\$ 1,045,359	\$ 1,053,702	\$ 3,102,528
	A08	\$ 14,766	\$ 37,851	\$ 92,362	\$ 144,979
	A10	\$ -	\$ 2,458	\$ 3,643	\$ 6,101
	A12	\$ 310	\$ -	\$ -	\$ 310
	A13	\$ 6,436	\$ -	\$ -	\$ 6,436
	B02	\$ 828	\$ 3,997	\$ 3,677	\$ 8,503
	B05	\$ -	\$ -	\$ 60	\$ 60
	B10	\$ -	\$ -	\$ 120	\$ 120
	B11	\$ -	\$ -	\$ 18	\$ 18
	B91	\$ 157	\$ 336	\$ 738	\$ 1,231
	D09	\$ 13,427	\$ 14,982	\$ 21,959	\$ 50,369
	E01	\$ 630	\$ 1,523	\$ 2,244	\$ 4,397
	E02	\$ 491	\$ 531	\$ 2,976	\$ 3,998
	E12	\$ 4,196	\$ 4,573	\$ -	\$ 8,769
	E19	\$ 338	\$ 338	\$ 338	\$ 1,014
	F04	\$ 396	\$ -	\$ 483	\$ 879
	F05	\$ 55,035	\$ 84,483	\$ 75,008	\$ 214,526
	F16	\$ -	\$ 3,640	\$ 3,871	\$ 7,510
	J27	\$ -	\$ -	\$ 2,260	\$ 2,260
	K09	\$ -	\$ -	\$ 54,208	\$ 54,208
	L49	\$ 300	\$ (3)	\$ 1,901	\$ 2,198
	L50	\$ 998	\$ -	\$ -	\$ 998
45161000 Total		\$ 1,101,776	\$ 1,200,067	\$ 1,319,568	\$ 3,621,411
80004693	A08	\$ -	\$ 8,285	\$ -	\$ 8,285
	D09	\$ -	\$ 114	\$ -	\$ 114
	E16	\$ -	\$ 1,259	\$ -	\$ 1,259
80004693 Total		\$ -	\$ 9,659	\$ -	\$ 9,659
81009745	A01	\$ -	\$ 10,091	\$ 16,727	\$ 26,818
	A08	\$ -	\$ 14,746	\$ 3,472	\$ 18,218
	B01	\$ -	\$ -	\$ 1,713	\$ 1,713
	B02	\$ -	\$ -	\$ 19	\$ 19
	D09	\$ -	\$ 3,009	\$ 5,708	\$ 8,717
	E16	\$ -	\$ 3,775	\$ 2,989	\$ 6,765
	F05	\$ -	\$ 8,152	\$ -	\$ 8,152
81009745 Total		\$ -	\$ 39,773	\$ 30,629	\$ 70,402
81009749	A01	\$ -	\$ -	\$ 14,034	\$ 14,034
	A10	\$ -	\$ -	\$ 157	\$ 157
	A13	\$ -	\$ -	\$ -	\$ -
	B02	\$ -	\$ -	\$ 22	\$ 22
	D09	\$ -	\$ -	\$ 4,737	\$ 4,737
	E16	\$ -	\$ -	\$ 2,100	\$ 2,100
	J50	\$ -	\$ -	\$ 3,399	\$ 3,399
81009749 Total		\$ -	\$ -	\$ 24,448	\$ 24,448
Grand Total		\$ 1,101,776	\$ 1,249,499	\$ 1,374,645	\$ 3,725,920

Notes

Funding entirely dependent on vacancy savings; aided in past years by hiring freezes; FY10/11 data is atypical

One-time only expense	
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Department of Public Health
Forensic Drug Laboratory Staff

Location	Name	Empl ID	Title	FTE	State Seniority	DPH Seniority	Education	Major
Boston	Corbett, Kate A	296644	Chemist II	1.00	09/11/05	09/11/05	BS	Chemistry
Boston	Dookhan, Annie s	275153	Chemist II	1.00	05/02/02	11/02/03	BS/MS	Biochemistry/Chemistry
Amherst	Farak, Sonja	257492	Chemist II	1.00	01/22/02	01/22/02	BS	Biochemistry
Boston	Frasca, Daniela	241373	Chemist II	1.00	01/08/01	01/08/01	BS/MS candidate	Biochemistry/Biomedical Forensic Sciences
Boston	Glazer, Lisa	314719	Chemist II	1.00	05/13/07	05/13/07	BS	Chemistry/Forensic Science
Amherst	Hanchett, James L	115560	Laboratory Supervisor II	1.00	07/17/77	07/17/77	BS	Chemistry
Boston	Lawler, Michael G	120459	Chemist III	1.00	03/13/83	03/13/83	BA/MS	English/Biology
Boston	Lleshi, Hevis	311855	Chemist I	1.00	01/16/07	03/23/10	BS/MS candidate	Clinical Psychology/Biomedical Forensic Sciences
Boston	Medina, Nicole	285766	Chemist II	1.00	10/31/04	10/31/04	BS	Chemistry
Boston	O'Brien, Elisabeth L	118097	Laboratory Supervisor I	1.00	03/11/90	05/14/91	BS	Biology
Boston	Phillips, Gloria J	139184	Administrative Assistant I	1.00	11/01/87	11/01/87	High School	
Boston	Piro, Peter	138624	Chemist III	1.00	12/08/91	12/08/91	BA	Chemistry
Amherst	Pontes, Rebecca M	279820	Chemist II	1.00	05/23/04	05/23/04	BS	Biology
Boston	Renczkowski, Daniel	297673	Chemist II	1.00	10/02/05	10/02/05	BS	Forensic Chemistry
Amherst	Salem, Sharon A	145605	Chemist III	1.00	04/05/87	04/05/87	BS	Chemistry
Boston	Salemi, Charles B	107726	Laboratory Supervisor II	1.00	08/04/74	08/04/74	BS	Zoology
Boston	Saunders, Della C	147387	Chemist III	1.00	05/05/85	05/05/85	BA	Chemistry
Boston	Sprague, Shirley J	128891	Administrative Assistant II	1.00	11/19/78	11/19/78	High School	
Boston	Tran, Mai N	106754	Chemist II	0.50	02/18/86	02/18/86	BS	Medicinal Chemistry
Boston	Zanolli, Janice	220854	Administrative Assistant I	1.00	11/02/98	10/09/00	Associate	

College

Merrimack College
UMass Boston/UMass Boston
Worcester Polytechnic Institute
Suffolk University/Boston University
University of New Haven
Lowell Technological Institute
Univesity of Virginia/Harvard University
Univ. of South Florida/Boston University
Emmanuel College
Bates College

Boston University
UMass Dartmouth
Buffalo State College
UMass Amherst
UMass Amherst
Boston University

Northeastern

Location	Platform	Manufacturer
Boston	GC/MS	AGILENT
Boston	GC/MS	AGILENT
Boston	GC/MS	AGILENT
Boston	GC/MS	AGILENT
Boston	GC/MS	AGILENT
Boston	GC	AGILENT
Boston	GC	AGILENT
Boston	GC	AGILENT
Boston	GC	AGILENT
Boston	GC	AGILENT
Boston	UV-VIS	BECKMAN-COULTER
Boston	FT-IR	PERKIN-ELMER
Boston	Chemical Fume Hoods (4 VWR-Kewaunee chemical fume hoods, 2 six foot, 2 four foot)	
Boston	Refrigerators	4 Refrigerates (2 standard hight, 2 under counter)
Boston	MICROSCOPES	17 microscopes in use
Boston	BALANCES	OHAUS, METTLER, DENVER (31 balances of various makes through out lab area)
Amherst	GC/MS	Agilent
Amherst	GC/MS	Agilent
Amherst	GC/MS	Agilent
Amherst	GC	Agilent
Amherst	GC	Agilent
Amherst	GC	Agilent
Amherst	FTIR	Perkin-Elmer

Model Number	Serial Number	
6890/5973	US82311442	
6890N/5973N	US21843303	
6890N/5975B INERT	US65125812	Federal funding, requires authorization to transfer
7890A/5975C INERT	US10162310	
6890N/5973 INERT	US 44630514	Federal funding, requires authorization to transfer
G1530A	US00028526	
G1530A	US00025675	
G1530N	CN10432048	Federal funding, requires authorization to transfer
G1530A	US00032026	
G1530N	CN10631026	Federal funding, requires authorization to transfer
DU800	1096309	
SPECTRUM ONE	73816	Federal funding, requires authorization to transfer

5975	US10020005
5973N	US82330134
5973	US82311418
7890	CN11151075
7890	CN10710038
6890	US00025684
Spectrum 100	77664